

Silver Springs Elementary PTA
Meeting Agenda
Date: Tuesday, September 5, 2023
Time: 8:45am
Location: MPR



*** Virtual attendees: please sign in by typing first & last name in the chat. Thanks! ***

Email: silverspringspta@gmail.com

Website: www.silverspringspta.com

Facebook: @SilverSpringsElementaryPTA

Twitter: @SS_PTA

I. Call to order & introductions

President	1 st Vice President	2 nd Vice President	Treasurer	Secretary
Kate Rundell	Devin Slotkin	Mindy Albertson	Patrick Rodgers	Kasia Augustine

II. Attendance (9 needed for quorum)

III. Approval of Minutes from June 1, 2023.

(For meeting minutes, please printed copy at sign in table and at www.silverspringspta.com)

IV. President's Report: 2023-2024 goals and calendar

V. Treasurer's Report: 2023-2024 projected budget

***Vote** on proposed carry-over funds.

***Vote** on proposed budget.

VI. Fundraising Campaign: Invest In Your Child

VII. Membership Drive

Proposed incentives to get family engagement:

- Pizza party for the class with the most PTA members (teacher & parents count!)
- Smencil for every child whose family donates to IYIC
- Book drawing at lunch for child whose grown up does social media contest.

VIII. Spirit Wear

IX. Dad's Club

X. School Tool Box

XI. PTA website www.silverspringspta.com

XII. Family survey

XIII. Reminder: iChat if you plan to volunteer

XIV. Principal's Update: Mrs. Katie Booth

XV. NPS District Update

XVI. Adjourn

	A	B	C	D
1	Silver Springs Elementary PTA			
2	Preliminary 2023-2024 Budget			
3				
4		2023 - 2024 Projected	Ref: 2022-2023 Actual YTD	
5	Revenue	Projected	Reference	
6	<i>Primary Fundraising</i>			
7	Invest in Your Child	\$6,000.00	\$6,146.75	
8	<i>Passive Fundraising</i>			
9	Kroger Rewards	\$100.00	\$936.29	
10	Box Tops Rewards		\$39.40	
11	Amazon Rewards		\$0.00	
12	Busch's Rewards		\$0.00	
13	Voided Checks		\$75.00	
14	<i>Memberships</i>			
15	PTA Membership Dues (80 individuals, \$15 per member)	\$1,200.00	\$1,585.00	
16	PTA Membership Dues (5 staff, \$10 per member)	\$50.00	\$40.00	
17	<i>Events</i>			
18	Birthday Lunches (115)	\$2,000.00	\$2,511.53	
19	Skating Nights	\$1,000.00	\$1,036.00	
20	Gal With A Pal Dance (TBD: \$5 charge per ticket)	\$1,500.00	\$2,745.00	
21	Son Plus One Fun (TBD: \$5 or minimal charge per ticket)	\$1,500.00	\$2,112.00	
22	NEF Red Wings Game event fundraiser		\$135.00	
23	<i>Educational Programs & Enrichment</i>			
24	After School Science (Nuts About Science)	\$400.00	\$392.00	
25	Author Visit Book Purchase	\$400.00	\$391.00	
26	<i>Products</i>			
27	Yearbook	\$4,000.00	\$4,382.00	
28	Spirit Wear	\$100.00	\$0.00	
29	School Supply Kits	\$250.00	\$269.96	
30	Pizza Kits		\$148.80	
31	<i>Carryover of Excess From Previous Year</i>	\$16,000.00		
32	Total Revenue	\$34,500.00	\$16,653.65	

35	Expenses			
36	<i>Memberships</i>			
37	Michigan PTA dues (\$3.25 per member) (92 members YTD)	\$299.00	\$344.50	
38	National PTA dues (\$2.25 per member) (92 members YTD)	\$207.00	\$238.50	
39	Northville PTA Co-Council dues (\$25 per unit, per year)	\$25.00	\$25.00	
40	PTA dues payment fee (MemberHub)	\$10.00	\$4.00	
41	<i>Events & Activities</i>			
42	Back-To-School Open House & Popsicles on Playground	\$50.00	\$32.72	
43	Tears & Cheers (parent meet & greet/1st meeting)	\$77.43	\$35.32	
44	Birthday Lunches (supplies)	\$50.00	\$54.04	
45	Trunk or Treat	\$400.00	\$345.09	
46	Breakfast With A Buddy	\$900.00	\$824.65	
47	Son Plus One Fun	\$3,600.00	\$3,555.03	
48	Gal With A Pal Dance	\$5,000.00	\$4,720.97	
49	Kindergarten Round Up & gift to incoming Kindergarteners	\$75.00	\$73.99	
50	Multicultural Fair	\$100.00	\$0.00	
51	Kona Ice Day	\$750.00	\$706.00	
52	5th grade graduation / recognition event	\$150.00	\$0.00	
53	Field Day popsicles	\$25.00	\$19.96	
54	<i>Educational Programs & Enrichment</i>			
55	Brain Pop (previously IXL)	\$3,500.00	\$3,074.22	
56	Scholastic News Magazine for 5th grade	\$400.00	\$395.34	
57	Schoolwide assemblies	\$2,500.00	\$850.00	
58	In-school field trips (e.g., Science Alive)	\$2,500.00	\$0.00	
59	March is Reading Month author visit	\$1,500.00	\$1,443.90	
60	March is Reading Month Milk & Cookies	\$200.00	\$155.98	
61	PTA Reflections & recognition event	\$200.00	\$0.00	
62	Health & Wellness		\$0.00	
63	<i>Other School Support</i>			
64	Schoolwide t-shirts (for NEST, Leadership)	\$150.00	\$81.00	
65	Safety Duty Student Leaders recognition		\$0.00	
66	<i>Staff Appreciation & Support</i>			
67	Teacher Stipends	\$5,000.00	\$3,071.90	
68	Special projects staff grants	\$1,000.00	\$0.00	
69	Teacher Appreciation Week (May 1-5)	\$550.00	\$521.74	
70	Fall conferences meal (December)	\$500.00	\$498.15	
71	Spring conferences meal (March)	\$500.00	\$415.47	
72	Hospitality	\$205.00	\$200.43	
73	Holiday treats / cookie exchange	\$100.00	\$69.70	
74	Principal appreciation (October)	\$30.00	\$18.02	
75	Office appreciation (December)	\$125.00	\$120.00	
76	<i>BOE & NPS Appreciation</i>			
77	NPS BOE appreciation	\$150.00	\$155.04	
78	NPS Administration / Central Office appreciation	\$50.00	\$57.06	
79	<i>Products</i>			
80	Student Schoolwide Directory	\$800.00	\$780.00	
81	Yearbook	\$500.00	\$4,935.85	
82	Michigan Use Sale Tax	\$300.00	\$207.78	
83	<i>School Building & Improvements & Grounds</i>			
84	Gaga Ball Pit		\$0.00	
85	Playground toys for recess		\$0.00	
86	Outdoor grounds		\$0.00	
87	<i>Parent Enrichment</i>			
88	Guest speakers & workshops (copies of handouts)	\$225.00	\$0.00	
89	Leader in Me education (copies of handouts)	\$25.00	\$0.00	
90	<i>Communications</i>			
91	PTA Tri-fold info board	\$20.00	\$14.03	
92	PTA bulletin board (donors & members acknowledgement)	\$20.00	\$19.99	
93	PTA bulletin board (announcements & updates)	\$10.00	\$0.00	
94	PTA website (Wix, free)	\$0.00	\$0.00	
95	PTA website domain name (GoDaddy, \$82.95 for 5 years)	\$82.95	\$83.85	
96	Microsoft Teams for virtual meeting participation	\$48.00	\$0.00	
97	Engagement incentives (membership, IYIC, social media)	\$100.00	\$0.00	
98	<i>Printing and Postage</i>			
99	Postage - President communications (1 book of stamps)	\$12.00	\$0.00	
100	Postage - Treasurer bill pay (1 book of stamps)	\$12.00	\$0.00	
101	Copies for meetings (agendas & minutes)	\$16.00	\$0.00	
102	Print cartridge for President communications (b-day signs)	\$130.00	\$129.29	
103	Back-to-school flyers (IYIC, B-day lunch, Membership)	\$350.00	\$320.67	
104	Fall activities flyers (spirit wear, Trunk or Treat, directory)	\$18.00	\$0.00	
105	Winter flyer (b&w)	\$18.00	\$0.00	
106	Spring flyer (b&w)	\$18.00	\$0.00	
107	Miscellaneous printing & copy needs	\$20.00	\$0.00	
108	<i>Insurance</i>			
109	AIM Insurance	\$500.00	\$500.00	
110	<i>Taxes</i>			
111			\$0.00	
112	<i>Miscellaneous</i>			
113	E- Payment Reader	\$80.00		
114	E-Board discretionary	\$150.00	\$0.00	
115				
116	Total Expenses	\$34,333.38	\$29,099.18	
117				
118	<i>Surplus or Deficit [difference between revenue & expenses]</i>	\$166.62		
119	Current bank balance			
120	Net funds available			
121	Date last amended & approved by SS PTA:			
122				

SS PTA goals for 2023-2024 are for Silver Springs students and parents strongly agree with the following:

- **EDUCATION:** The PTA has a positive impact for all SS children, not just my own.
- **CONNECTION:** The PTA fosters connections between students and within the SS community.
- **COMMUNICATION:** The PTA provides valuable information and helpful, accessible communication for parents.
- **INCLUSION:** The PTA is welcoming to all parents/guardians and staff.

2023-2024 EVENTS AT A GLANCE

SEPTEMBER

- Tue. 9/5 at 8:45am - Tears & Cheers PTA mtg
- Mondays, starting 9/25: Nuts About Science
- Wednesdays, starting 9/27: Chess Wizards

OCTOBER

- Tue. 10/3 at 6-8pm - party at Skatin Station
- Wed. 10/4 at 6:30pm - PTA meeting
- Fri. 10/20 at 6-7pm - Trunk or Treat
- Mondays, starting 9/25: Nuts About Science
- Wednesdays, starting 9/27: Chess Wizards

NOVEMBER

- Wed. 11/8 at 9:00am - PTA meeting
- Nov. 29, 30, and Dec. 1 - parent-teacher conferences
- Wed. Nov. 29 - dinner for staff from PTA
- Thu. Nov. 30 at 6-8pm - party at Skatin Station

DECEMBER

- Fri. Dec. 15 - PTA cookie buffet for staff
- No PTA meeting in December

JANUARY

- Wed. 1/17 at 6:30pm - PTA meeting
- Wed. Jan 24 + Thurs. Jan 25 - Breakfast with a Buddy. 8:15-8:45am.

FEBRUARY

- Thu. 2/1 at 6-8pm - party at Skatin Station
- Wed. 2/21 at 6:30pm - PTA meeting

MARCH

- Fri. 3/1 - Son Plus One Fun (event/party)
- March is Reading Month!
- Author visit - date TBD
- Milk & Cookies reading night - date TBD
- Thu. 3/21 + Fri. 3/22 - student-led conferences
- Thu. 3/21 - lunch for staff from PTA
- No PTA meeting in March

APRIL

- Fri. 4/8 at 6-8pm - party at Skatin Station
- Wed. 4/17 at 6:30pm - PTA meeting
- Fri. 4/26 - Gal With A Pal (dance/party)

MAY

- Wed. 5/1 - new parent night for incoming K
- Fri. 5/5 - Kindergarten Round Up
- May 6-10 - Teacher Appreciation Week!
- Fri. 5/10 - Multicultural Festival
- Wed. 5/22 at 6:30pm - last PTA meeting + PTA E-Board elections

JUNE

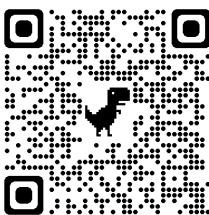
- Fri. 6/7 - Kona Ice Truck sponsored by PTA - free for all students!
- June TBD - Field Day! PTA sponsors popsicles

AND MORE T.B.D.

Dad's Club, book club for parents, Science Alive, in-school assemblies, author visit, and more!



Silver Springs Spirit Wear



Join / Donate
PTA online store



Sign up for Dad's Club